

Meeting of the Board of Education/School Budget Hearing (Wednesday, May 4, 2022)
Generated by Dawn Stetz on Tuesday, May 17, 2022

Roll Call

Mrs. Burdo (present)
Ms. Gervich (present)
Mr. Hall (present)
Mr. Morris (excused)
Ms. Phillips (present)
Mr. Rosenbaum (present)
Mr. Sherman (present)
Mr. Wachtmeister (present)

Also Present:

Mr. Lebrun, Superintendent of Schools
Mrs. Zales, Assistant Superintendent of Curriculum & Instruction
Mrs. Susan Wilson, Director of Management
Mr. Norbert Neiderer, Director of Facilities
Mr. Glenn Hurlock, Director of Special Education
Mr. Jayson Barnhart, Oak Principal
Mrs. Marie Denis, Momot Principal
Mr. Jamie LaBarge, Stafford Middle Principal
Ms. Jamie Maggy, PHS Co-Principal
Mr. Daniel Valenzuela, PHS Co-Principal
Mrs. Shasta Whitford, Glasgow Principal

PLEDGE OF ALLEGIANCE

Ms. Gervich lead the Pledge of Allegiance.

CALL TO ORDER

At 6:00 p.m., it was moved by Ms. Phillips, seconded by Mr. Sherman to call the meeting to order.

MOTION CARRIED: 7-0

Executive Session

Recommend the Board of Education call the meeting to order and to go into Executive Session for the purposes to discuss matters as provided for in Board Policy 2330; collective negotiations pursuant to Article 14 of the Civil Service Law, specifically the Plattsburgh Administrative Council (PAC) and the employment history of a particular person.

MOTION CARRIED: 7-0

RECONVENE:

At 7:29 p.m., it was moved by Mrs. Burdo, seconded by Mr. Hall to reconvene into Regular Session.

SCHOOL BUDGET HEARING

Superintendent Lebrun and Mrs. Wilson, Director of Management reviewed the 2022-2023 school budget that will be presented to voters on May 17th.

They shared a revenue & expense summary sheet and 2022-2023 Budget Proposal sheet (draft 3), showing this year's budget vs. next year's proposal; stating the proposed tax levy increase is tax cap-compliant and reflects a 1.99% increase. It was noted that the appropriated fund balance is somewhat higher than in recent years. Superintendent Lebrun listed additions in the budget draft, not in the budget but will be paid for through grant monies and items not yet in the budget..

Currently in the budget draft

Restored Math teaching position (\$91,000)
Restored Business Education teaching position (\$91,000)
Stipend(s) for expanded college equivalency advising (\$4,000)
Increase in Tech hardware (\$35,000)

Not in the budget but will be paid for through grant monies

PHS Dean of Students (2 years)
Data Clerk 1/2 time (2 years)

Items that may be added

2nd tech integrationist (\$91,000)
Elementary Math AIS teaching position (\$91,000)
Custodial Supervisory Position (\$ TBD)

It was noted there are 0 cuts in programming and staffing.

Superintendent Lebrun did share that there will be a capital reserve fund for a possible project down the road presented on the ballot. This would allow the District to save prospectively for the local share of an eventual capital project.

PUBLIC COMMENT

There were no public comments.

ADOPTION OF AGENDA

It was moved by Ms. Phillips, seconded by Mr. Hall to recommend the Board of Education adopt the Agenda as presented with the following changes:

8.1 Probationary Appointments - Replace "TBD" with Sarah Titherington for the School Psychologist position with an effective date of September 1, 2022, salary of \$\$67,910 (step 10, M +30) with a 3-year probationary appointment.

Remove "TBS" for Math Teacher.

MOTION CARRIED: 7-0

CONSENT AGENDA

It was moved by Mrs. Burdo, seconded by Mr. Wachtmeister to recommend the Board of Education approve the Consent Agenda Items, 7.2 through 9.1.

MOTION CARRIED: 7-0

Minutes

Recommended Action: Recommend the Board approve the minutes for the meetings held on April 14, 2022 and April 28, 2022.

CONSENT AGENDA – PERSONNEL

Recommend the Board of Education appoint the following probationary/ Miscellaneous appointments:

Employee	Position/Tenure Area	Grades/Dept	Effective Date	Pay Rate	Comments
Sarah Titherington	School Psychologist	Momot	September 1, 2022	Salary of \$67,910 (step 10, M +30)	3-year probationary appointment.
Erin Castine	Health Education Teacher	SMS	9/1/2022	Unchanged, per contract	4-year probationary appointment.
Tiffany Stefanick	Food Service Helper	SMS	May 5, 2022	\$14.10/hour	52-week probationary appointment.
Tom Wypyski	Volunteer Coach	Boys' Lacrosse	2021-2022 School Year	N/A	

Healthy Schools and Communities Grant

Recommend the Board of Education approve the following individuals to oversee the Creating Health Schools and Communities Grant through the Clinton County Health Department.

Resignations/Retirements

Recommend the Board of Education accept the following retirements/resignations as presented or read in by the Superintendent of Schools: Maureen Harrigan's letter of resignation as Food Service Helper for the Plattsburgh City School District, effective April 15, 2022.

Substitute/Temporary On Call (TOC) Appointments

Recommend the Board of Education approve the substitute appointments and rates of pay as presented.

Name	Certification	Rate	Position	Fingerprint Status
Linda Marra	Non-certified	\$105.00/day	Teacher	Cleared
		\$90.00/day	Teaching Assistant	
		\$19.00/hour	Tutor	

Delilah Villar	Non-certified	\$105.00/day	Teacher	Cleared
		\$90.00/day	Teaching Assistant	
		\$19.00/hour	Tutor	
Keith Kimble	N/A	\$14.00/hour	Bus Monitor	Cleared
LeaAnn Yelton	N/A	\$14.00/hour	School Monitor	Cleared
		\$14.00/hour	Teacher Aide/Student Aide	

CONSENT AGENDA - BUSINESS

Budget Transfers over \$25,000

Recommend the Board of Education approve the following Budget Transfers over \$25,000.

AMOUNT	FROM	DESCRIPTION	TO	DESCRIPTION
\$70,514.39	A21101201400	Elem. Salaries - Oak	A22501502200	Spec. Ed 7-12 Teachers (PHS)
		Recode Employees - Federal Grant Purposes		

NEW BUSINESS (not part of Consent Agenda)

PCSD Incident Response Plan

It was moved by Mr. Wachtmeister, seconded by Ms. Phillips to recommend the Board of Education review and adopt the Plattsburgh City School District Incident Response Plan.

MOTION CARRIED: 7-0

CONCLUDING REMARKS AND REPORTS

Superintendent's Reports/Remarks

Superintendent Lebrun reminded everyone that the next board meeting will be May 18th, the day after the vote.

Board Reports/Remarks

Mr. Sherman welcomed Ms. Titherington back to PCSD. He thanked Mr. Lebrun and Mrs. Wilson for the budget presentation.

Ms. Phillips congratulated the new hires and wished all Board candidates good luck.

Mrs. Burdo thanked the Mr. Lebrun and Mrs. Wilson for the budget presentation.

Mss. Gervich thanked the staff and administrators for their hard work and dedication to students. She really appreciates it. She thanked Mr. Lebrun and Mrs. Wilson for their presentation. She wished the board candidates and Mrs. Stetz good luck.

PUBLIC COMMENT

There were no public comments.

ADJOURNMENT

At 8:31 p.m., it was recommend by Mrs. Burdo, seconded by Mr. Hall to the Board of Education to adjourn the meeting.

MOTION CARRIED: 7-0

Respectfully,

Dawn Stetz

District Clerk